


BHUTAN HEALTH TRUST FUND

Income and Expenditure Statement for the year ended 30th June 2009


Particulars	Schedule	30.06.2009 (Nu)	30.06.2008 (Nu)
Income			
Interest Income from investment	I	47,729,433.46	47,072,081.36
Miscellaneous Income	II	216,050.00	191,590.00
Gain in Exchange Rate		7,421,165.86	2,490,736.38
Total Income		55,366,649.32	49,754,407.74
Expenditure			
Bank Commissions and Charges			555.00
Vaccine Honorarium		334,035.00	10,000.00
Total Expenditures		334,035.00	10,555.00
Surplus (Deficit) for the year		55,032,614.32	49,743,852.74

Approved by:


Chairman
Management Board
BHTF, MOH, Thimphu

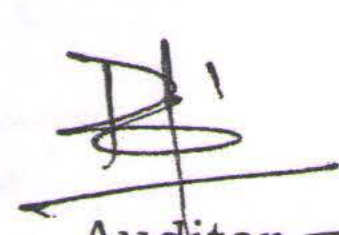
Chairman
Management Board
Bhutan Health Trust Fund
Thimphu : Bhutan

Prepared by:


Executive Director
BHTF Secretariat
Thimphu

Executive Director
Bhutan Health Trust Fund
Ministry of health
Thimphu : Bhutan

Certified by:


Auditor
Royal Audit Authority
Thimphu

